



Everett City Council Preliminary Agenda
6:30 p.m., Wednesday, July 24, 2024
City Council Chambers

Roll Call

Pledge Of Allegiance

Land Acknowledgment

Approval Of Minutes: July 17, 2024

Mayor's Comments

Public Comment

Council Comments/Liaison Reports

Administration Update

City Attorney

CONSENT ITEMS:

(1) Adopt Resolution Authorizing Claims Against The City Of Everett In The Amount Of \$8,140,431.57 For The Period Ending July 6, 2024 Through July 12, 2024.

Documents:

[RES CLAIMS PAYABLE JUL 6, 2024 - JUL 12, 2024.PDF](#)

(2) Accept The Interurban Trail To YMCA Pedestrian Improvements Project As Complete And Authorize The Mayor To Sign The Certificate Of Completion.

Documents:

[ALWAYS ACTIVE SERVICES-INTERURBAN TRAIL-YMCA PED IMP-FINAL ACCEPTANCE.PDF](#)

(3) Authorize A Call For Bids For The Beverly Lake Sewer Replacement Project.

Documents:

[BEVERLY LAKE SEWER-CALL FOR BIDS.PDF](#)

(4) Accept The WPFC TFI Bar Screen Project As Complete And Authorize The Mayor To Sign The Certificate Of Completion.

Documents:

[MCCLURE AND SONS-WPCF TFI BAR SCREEN UPDATE-FINAL ACCEPT.PDF](#)

(5) Authorize The Mayor To Sign Amendment No. 1 To Washington Department Of Fish And Wildlife Law Enforcement Services Contract To Increase Compensation In The Amount Of \$60,000 For A Total Contract Amount Of \$150,000.

Documents:

[WDFW-LAW ENFORCEMENT SRVS-AMEND NO.1.PDF](#)

(6) Authorize A Call For Bids For The West Marine View Drive/Alverson Blvd And 41st/Grand Ave Pedestrian Improvements Project.

Documents:

[WMVD-ALVERSON AND 41ST-GRAND PED IMP-CALL FOR BIDS.PDF](#)

(7) Adopt Resolution Authorizing The Surplus Of Timber And Call For Bids On The Russula Commercial Thin Timber Sale.

Documents:

[RUSSULA TIMBER SALE RESO.PDF](#)

(8) Authorize The Mayor To Sign Amendment No. 2 To The Professional Services Agreement With PFM Financial Advisors LLC.

Documents:

[PFM FINANCIAL ADVISORS LLC AMENDMENT 2.PDF](#)

PROPOSED ACTION ITEM:

(9) CB 2407-14 – 1st Reading - Adopt An Ordinance Creating A Special Improvement Project Entitled "Water Main Replacement "Y" – Phase 2" Fund 336, Program 042. (3rd & Final Reading 8/7/24)

Documents:

[CB 2407-14.PDF](#)

PUBLIC HEARING AND ACTION ITEM:

(10) CB 2406-13 – Public Hearing And 3rd & Final Reading - Adopt An Ordinance Vacating The Remaining Alleys In The Block Bounded By Rockefeller Avenue On The West, Oakes Avenue On The East, Pacific Avenue On The North, And 32nd Street On The South.

Documents:

[CB 2406-13.PDF](#)

Executive Session

Adjourn

PARTICIPATION IN REMOTE COUNCIL MEETINGS

- o Call in to listen to the Council meetings: 425.616.3920, conference ID: 724 887 726#
- o Participate remotely via Zoom by registering to speak at everettwa.gov/speakerform. You must register no later than 30 minutes prior to the meeting. Or contact Angela Ely at 425.257.8703 or aely@everettwa.gov and identify the topic you wish to address.
- o Provide written public comments by email to Council@everettwa.gov or mail to 2930 Wetmore Avenue, Suite 9A, Everett, WA 98201. Emailing comments 24 hours prior to the meeting will ensure your comment is distributed to councilmembers and appropriate staff.
- o Persons seeking to comment on non-agenda items may be asked to submit the comments in writing if the comment does not address an issue of broad public interest.

AGENDAS, BROADCAST AND RECORDINGS

- o The Council agendas and meeting recordings can be found, in their entirety, at everettwa.gov/citycouncil.
- o The Council meetings are broadcast on government-access cable Comcast Channel 21 and Frontier Channel 29. They are rebroadcast on Monday and Tuesday at noon; Thursday at 2 p.m. and 7 p.m.; Friday and Sunday at 7 p.m.; Saturday at 10 a.m.
- o Watch live meetings and recordings at YouTube.com/EverettCity.

CONTACT THE COUNCIL

If you do not wish to participate in the meeting, we provide these other methods of contacting your elected officials: Email the Council at Council@everettwa.gov.

- o Call the Council offices at 425.257.8703
- o You may call in just to listen to the meeting: 425.616.3920, conference ID 724 887 726#

The City of Everett does not discriminate on the basis of disability in the admission or access to, or treatment in, its programs or activities. Requests for assistance or accommodations can be arranged by contacting the Everett City Council Office at 425.257.8703. For additional information, please visit our website at <https://www.everettwa.gov/3129/American-Disabilities-Act-ADA-and-Title->.

Council President

Project title: Request for Final Acceptance & Certificate of Completion for IUT to YMCA Ped Improvements

Council Bill #

Agenda dates requested:

Briefing

Proposed action

Consent 07/24/24

Action

Ordinance

Public hearing

Yes X No

Budget amendment:

Yes X No

PowerPoint presentation:

Yes X No

Attachments:

Department(s) involved:

Public Works, Admin

Contact person:

Tom Hood

Phone number:

425-257-8809

Email:

Thood@everettwa.gov

Initialed by:

TH for RLS

Department head

Administration

Council President

Project: Interurban Trail to YMCA Pedestrian Improvements

Partner/Supplier : Always Active Services, LLC

Location: Alta Dr, Beaumont DR to Colby Ave & to the YMCA

Preceding action: Contract Award-[June 15, 2022](#)

Fund: 303

Fiscal summary statement:

Original Contract Amount: \$ 332,142.00

Final Contract Voucher Amount \$ 287,890.19

Project summary statement:

The general contractor, Always Active Services LLC., completed the Interurban Trail to YMCA Pedestrian Improvements project in accordance with the project's plans and specifications and to the satisfaction of the Public Works Department.

Recommendation (exact action requested of Council):

Accept the Interurban Trail to YMCA Pedestrian Improvements Project as complete and authorize the Mayor to sign the Certificate of Completion.

CERTIFICATE OF COMPLETION

Project:	Interurban Trail to YMCA Ped Improvement
Contractor:	Always Active Services, LLC
Work Order Number:	PW-3749

The above-mentioned Project was constructed per the plans and specifications and to the satisfaction of the Public Works Department.

The Contractor physically completed the Project within the time allowed in the Contract.

It is recommended that the City accept this Project as complete.

This certificate waives no rights that the City may have under the Contract, including without limitation rights to enforce the Contract against the Contractor for defective work.

Recommended:


Ryan Sass, Director of Public Works

Date: 7/8/24

Approved:

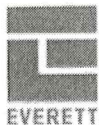
Cassie Franklin, Mayor

Date: _____

ATTEST:

Office of the City Clerk

STANDARD DOCUMENT
APPROVED AS TO FORM
OFFICE OF THE CITY ATTORNEY
FEBRUARY 8, 2023



Final Contract Voucher Certificate

Contractor Always Active Services, LLC			
Street Address 2014 171st Avenue SE			
City Snohomish	State WA	Zip 98290	Date May 21, 2024
Work Order No. PW-3749			
Project Title Interurban Trail to YMCA Pedestrian Improvements Project			
Date Work Physically Completed May 1, 2023		Final Amount \$287,890.19, inclusive of Washington sales tax	

Contractor's Certification

I, the undersigned, certify and declare, under penalty of perjury under the laws of the State of Washington, that the foregoing is true and correct: I am authorized to sign for the claimant; that in connection with the work performed and, to the best of my knowledge, no loan, gratuity or gift in any form whatsoever has been extended to any employee of the City of Everett, nor have I rented or purchased any equipment or materials from any employee of the City of Everett; that the attached final estimate is a true and correct statement showing all the monies due the claimant from the City of Everett for work performed and material furnished under this Contract; that I have carefully examined said final estimate and understand the same and; that I, on behalf of the claimant, hereby release and forever discharge the City of Everett from any and all claims of whatsoever nature which I or the claimant may have, arising out of the performance of said Contract, which are not set forth in said final estimate.

DATED at **Snohomish, WA** this 28th day of May, 2024.
(City, State)

Contractor Authorized Signature

Amanda Franks

Printed Name

President

Title

Public Works Department Certification

I certify to the best of my knowledge the attached final estimate to be based upon actual measurements, and to be true and correct.

Approved Date 7/8/24

Keith Alewine, Construction Manager

Ryan Sass, Director of Public Works

The Affidavit of Wages Paid must be prepared by the prime contractor, all subcontractors, and all subcontractor's agents and forwarded with the Final Contract Voucher Certification. Contractor's Claims, if any, must be included and the Contractor's Certification must be labeled indicating a claim attached. Scanned and/or e-signatures have same effect as ink signatures.

407

FINAL

CONTRACT ESTIMATE VOUCHER
Schedule: A

TT
S

Retainage not withheld
per Retainage Bond
WA101437

Date: 5/15/2023 CM Check: Kethu Arave Recommended By: Kethu Arave

Date: 5/15/23 PM Review: Longford PW Director: Longford

SCHEDULE	ORG. CONTRACT	TO DATE	VARIANCE
A	\$ 332,142.00	\$ 287,890.19	\$ (44,251.81)
Total	\$ 332,142.00	\$ 287,890.19	\$ (44,251.81)

TOTAL	TO DATE	PREVIOUS
LESS RETENTION	\$ -	\$ 279,513.78
SALES TAX	\$ -	\$ -
AMOUNTS PAID	\$ 287,890.19	\$ 279,513.78
DUE THIS ESTIMATE	\$ -	\$ -

Services LLC
YMCA Pedestrian Improvements

UNIT	UNIT PRICE	CONTRACT QUANTITY	CONTRACT TOTAL	UPDATED WITH CO & MOH QUANTITY	UPDATED WITH CO & MOH TOTAL	TO DATE QUANTITY	TO DATE TOTAL	PREVIOUS QUANTITY	PREVIOUS TOTAL	PRESENT QUANTITY
LS	\$ 20,000.00	1.00	\$ 20,000.00	1.00	\$ 20,000.00	1.00	\$ 20,000.00	1.00	\$ 20,000.00	0.00
LS	\$ 2,000.00	1.00	\$ 2,000.00	1.00	\$ 2,000.00	1.00	\$ 2,000.00	1.00	\$ 2,000.00	0.00
LS	\$ 5,000.00	1.00	\$ 5,000.00	1.00	\$ 5,000.00	1.00	\$ 5,000.00	1.00	\$ 5,000.00	0.00
LS	\$ 5,000.00	1.00	\$ 5,000.00	1.00	\$ 5,000.00	1.00	\$ 5,000.00	1.00	\$ 5,000.00	0.00
LS	\$ 15,000.00	1.00	\$ 15,000.00	1.00	\$ 15,000.00	1.00	\$ 15,000.00	1.00	\$ 15,000.00	0.00
HR	\$ 75.00	560.00	\$ 42,000.00	560.00	\$ 42,000.00	366.50	\$ 27,487.50	366.50	\$ 27,487.50	0.00
LS	\$ 10,000.00	1.00	\$ 10,000.00	1.00	\$ 10,000.00	1.00	\$ 10,000.00	1.00	\$ 10,000.00	0.00
LF	\$ 4.00	623.00	\$ 2,492.00	623.00	\$ 2,492.00	683.00	\$ 2,732.00	683.00	\$ 2,732.00	0.00
CY	\$ 50.00	80.00	\$ 4,000.00	80.00	\$ 4,000.00	110.00	\$ 5,500.00	110.00	\$ 5,500.00	0.00
TON	\$ 50.00	70.00	\$ 3,500.00	70.00	\$ 3,500.00	79.34	\$ 3,967.00	79.34	\$ 3,967.00	0.00
TON	\$ 50.00	100.00	\$ 5,000.00	100.00	\$ 5,000.00	110.25	\$ 5,512.50	110.25	\$ 5,512.50	0.00
TON	\$ 285.00	80.00	\$ 22,800.00	80.00	\$ 22,800.00	79.15	\$ 22,557.75	79.15	\$ 22,557.75	0.00
LF	\$ 33.00	29.00	\$ 957.00	29.00	\$ 957.00	29.00	\$ 957.00	29.00	\$ 957.00	0.00
LF	\$ 9.00	599.00	\$ 5,391.00	599.00	\$ 5,391.00	599.00	\$ 5,391.00	599.00	\$ 5,391.00	0.00
LF	\$ 7.00	25.00	\$ 175.00	25.00	\$ 175.00	25.00	\$ 175.00	25.00	\$ 175.00	0.00
LF	\$ 16.00	81.00	\$ 1,296.00	81.00	\$ 1,296.00	81.00	\$ 1,296.00	81.00	\$ 1,296.00	0.00
HUND	\$ 2,200.00	0.08	\$ 176.00	0.08	\$ 176.00	0.08	\$ 176.00	0.08	\$ 176.00	0.00
SF	\$ 16.00	160.00	\$ 2,560.00	160.00	\$ 2,560.00	160.00	\$ 2,560.00	160.00	\$ 2,560.00	0.00
SF	\$ 55.00	24.00	\$ 1,320.00	24.00	\$ 1,320.00	48.00	\$ 2,640.00	48.00	\$ 2,640.00	0.00
EA	\$ 200.00	6.00	\$ 1,200.00	6.00	\$ 1,200.00	6.00	\$ 1,200.00	6.00	\$ 1,200.00	0.00
LS	\$ 6,000.00	1.00	\$ 6,000.00	1.00	\$ 6,000.00	1.00	\$ 6,000.00	1.00	\$ 6,000.00	0.00

Water Pollution Prevention

	UNIT	UNIT PRICE	CONTRACT		UPDATED WITH CO & MOH QUANTITY	UPDATED WITH CO & MOH TOTAL	TO DATE QUANTITY	TO DATE TOTAL	PREVIOUS QUANTITY	PREVIOUS TOTAL	PRESENT QUANTITY
			QUANTITY	TOTAL							
Type E-1	LF	\$ 55.00	36.00	\$ 1,980.00	36.00	\$ 1,980.00	74.00	\$ 4,070.00	74.00	\$ 4,070.00	0.00
and Gutter Type A-1	LF	\$ 55.00	75.00	\$ 4,125.00	75.00	\$ 4,125.00	62.00	\$ 3,410.00	62.00	\$ 3,410.00	0.00
	LF	\$ 60.00	35.00	\$ 2,100.00	35.00	\$ 2,100.00	47.00	\$ 2,820.00	47.00	\$ 2,820.00	0.00
Leavalk	SY	\$ 90.00	27.00	\$ 2,430.00	27.00	\$ 2,430.00	18.72	\$ 1,684.80	18.72	\$ 1,684.80	0.00
rb Ramp Type C	EA	\$ 2,500.00	2.00	\$ 5,000.00	2.00	\$ 5,000.00	2.00	\$ 5,000.00	2.00	\$ 5,000.00	0.00
	LF	\$ 65.00	36.00	\$ 2,340.00	36.00	\$ 2,340.00	36.00	\$ 2,340.00	36.00	\$ 2,340.00	0.00
	LS	\$ 4,000.00	1.00	\$ 4,000.00	1.00	\$ 4,000.00	1.00	\$ 4,000.00	1.00	\$ 4,000.00	0.00
Conduit Installation - Two (2) 2-	LF	\$ 260.00	55.00	\$ 14,300.00	55.00	\$ 14,300.00	55.00	\$ 14,300.00	55.00	\$ 14,300.00	0.00
	LS	\$ 95,000.00	1.00	\$ 95,000.00	1.00	\$ 95,000.00	1.00	\$ 95,000.00	1.00	\$ 95,000.00	0.00
	FA	\$ 1.00	20,000.00	\$ 20,000.00	20,000.00	\$ 20,000.00	8,376.41	\$ 8,376.41	0.00	\$ -	8,376.41
it Restoration	FA	\$ 1.00	25,000.00	\$ 25,000.00	25,000.00	\$ 25,000.00	1,737.23	\$ 1,737.23	1,737.23	\$ 1,737.23	0.00

Contractor: Always Active Services LLC

Project: Interurban Trail to YMCA Pedestrian

o Proceed
 Completion
 Completion
 Completion of work achieved within

8/8/2022

9/14/2022

9/27/2022

35

Reviewed By Keith Alewine Keith Alewine Keith Alewine Keith Alewine Keith Alewine
 Date 8/17/2022 9/19/2022 10/14/2022 12/9/2022 2/24/2023 5/12/2002

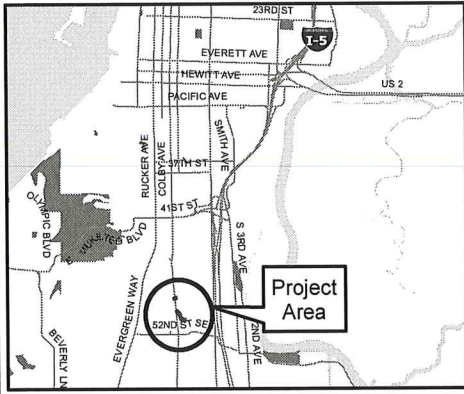
ITEM DESCRIPTION	UNIT	CONTRACT QUANTITY	TOTAL QUANTITY	Est 1	Est 2	Est 3	Est 4	Est 5	Est 6	Est 7	Est 8	Est 9
				Date1	Date2	Date3	Date4	Date5	Date6	Date7	Date8	Date9
Mobilization	LS	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00			
Record Drawings (Minimum Bid, \$2,000)	LS	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00			
Roadway Surveying	LS	1.00	1.00	0.25	0.75	0.00	0.00	0.00	0.00			
ADA Features Surveying	LS	1.00	1.00	0.25	0.75	0.00	0.00	0.00	0.00			
Project Temporary Traffic Control	LS	1.00	1.00	0.15	0.60	0.15	0.10	0.00	0.00			
Flaggers (Minimum Bid, Prevailing Wage)	HR	560.00	366.50	30.00	299.00	25.50	12.00	0.00	0.00			
Clearing and Grubbing	LS	1.00	1.00	0.50	0.50	0.00	0.00	0.00	0.00			
Sawcut	LF	623.00	683.00	623.00	60.00	0.00	0.00	0.00	0.00			
Roadway Excavation Incl. Haul	CY	80.00	110.00	41.00	69.00	0.00	0.00	0.00	0.00			
Gravel Borrow Including Haul	TON	70.00	79.34	0.00	79.34	0.00	0.00	0.00	0.00			
Crushed Surfacing Base Course	TON	100.00	110.25	0.00	110.25	0.00	0.00	0.00	0.00			
HMA Cl. 1/2" PG 64-22	TON	80.00	79.15	0.00	71.04	8.11	0.00	0.00	0.00			
Plastic Line	LF	29.00	29.00	0.00	0.00	0.00	29.00	0.00	0.00			
Plastic Wide Line	LF	599.00	599.00	0.00	0.00	0.00	599.00	0.00	0.00			
Curb Paint	LF	25.00	25.00	0.00	0.00	0.00	25.00	0.00	0.00			
Plastic Crosshatch Marking	LF	81.00	81.00	0.00	0.00	0.00	81.00	0.00	0.00			
Raised Pavement Markers 2VY	HUND	0.08	0.08	0.00	0.00	0.00	0.08	0.00	0.00			
Plastic Crosswalk Line	SF	160.00	160.00	0.00	0.00	0.00	160.00	0.00	0.00			
Detectable Warning Surface	SF	24.00	48.00	0.00	24.00	24.00	0.00	0.00	0.00			
Flexible Guide Posts	EA	6.00	6.00	0.00	0.00	0.00	6.00	0.00	0.00			
Erosion Control and Water Pollution Prevention	LS	1.00	1.00	0.80	0.20	0.00	0.00	0.00	0.00			
Cement Conc. Curb Type E-1	LF	36.00	74.00	0.00	74.00	0.00	0.00	0.00	0.00			
Cement Conc. Curb and Gutter Type A-1	LF	75.00	62.00	0.00	62.00	0.00	0.00	0.00	0.00			
Asphalt Wedge Curb	LF	35.00	47.00	0.00	47.00	0.00	0.00	0.00	0.00			
Cement Concrete Sidewalk	SY	27.00	18.72	0.00	16.22	2.50	0.00	0.00	0.00			
Cement Concrete Curb Ramp Type C	EA	2.00	2.00	0.00	2.00	0.00	0.00	0.00	0.00			
Pedestrian Curb	LF	36.00	36.00	0.00	36.00	0.00	0.00	0.00	0.00			
Permanent Signing	LS	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00			
Directional Boring/Conduit Installation - Two (2) 2-Inch	LF	55.00	55.00	0.00	1.00	54.00	0.00	0.00	0.00			
Traffic Signal System	LS	1.00	1.00	0.00	0.25	0.00	0.00	0.75	0.00			
Roadside Cleanup	FA	20,000.00	8,376.41	0.00	0.00	0.00	0.00	0.00	8,376.41			
Private Improvement Restoration	FA	25,000.00	1,737.23	0.00	0.00	0.00	0.00	1,737.23	0.00			

Interurban Trail to YMCA Pedestrian Improvements

Proposed
Pedestrian
Improvements

EVERETT

0 100 200
Feet





**City of Everett
Construction Management**

Affidavit of Amounts Paid DBE Participants

Contractor: Always Active Services, LLC			Date: May 21, 2024	
Address: 2014 171 st Avenue SE		City: Snohomish		State: WA Zip Code: 98290
Project Title: Interurban Trail to YMCA Pedestrian Improvements Project				Project Work Order #: PW-3749
Federal Aid Project Number (if Federally Funded)				
Contract Bid Price: \$332,142.00			DBE Condition of Award: \$0.00	
DBE Participant Name and Address	Ethnic Code	Contract Type	Bid Item No.(s)	Amount Paid Participants (Including retainage held)
Ashford Electric Construction Co. 909 Kirkland Ave, Kirkland WA 98033	O	S	29,30	89,405.00
Ethnic Code: B = Black I = American Indian and H = Hispanic Alaskan Native A = Asian American O = Other		Contract Type: S = Subcontractor M = Material Supplier JV = Joint Venture		Total DBE Participation Achieved \$ 89,405.00

Affidavit

I, the undersigned, do hereby certify that in connection with all work on the project for which this statement is submitted, each DBE participant contracted by me has been paid the amounts shown for bid items, or portions thereof, listed.

Signature

Title

owner

KATIE M TAYLOR
Notary Public
State of Washington
Commission # 150504
My Comm. Expires Jan 25, 2027

Subscribed and sworn before me this:

28th

day of

May, 2024

Notary Public in and for the State of Washington

residing at

Arlington, WA

Category
2-

THIS FORM IS REQUIRED WITH THE FINAL ESTIMATE
FROM THE PRIME CONTRACTOR ON ALL PROJECTS

Category
2- For

Project: INTERURBAN TRAIL TO YMCA PEDESTRIAN IMPROVEMENTS PROJECT

Job Number: WO # PW-3749

Contract Amount at Bid	(excludes WSST)	\$332,142.00
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Item	Unit	Quantity	Unit Price	Total Price	Remarks	Check Date
1	kg	100	1.50	150.00	Item 1	7/8/2024
2	kg	200	2.00	400.00	Item 2	7/8/2024
3	kg	300	3.00	900.00	Item 3	7/8/2024
4	kg	400	4.00	1600.00	Item 4	7/8/2024
5	kg	500	5.00	2500.00	Item 5	7/8/2024
6	kg	600	6.00	3600.00	Item 6	7/8/2024
7	kg	700	7.00	4900.00	Item 7	7/8/2024
8	kg	800	8.00	6400.00	Item 8	7/8/2024
9	kg	900	9.00	8100.00	Item 9	7/8/2024
10	kg	1000	10.00	10000.00	Item 10	7/8/2024
11	kg	1100	11.00	12100.00	Item 11	7/8/2024
12	kg	1200	12.00	14400.00	Item 12	7/8/2024
13	kg	1300	13.00	16900.00	Item 13	7/8/2024
14	kg	1400	14.00	19600.00	Item 14	7/8/2024
15	kg	1500	15.00	22500.00	Item 15	7/8/2024
16	kg	1600	16.00	25600.00	Item 16	7/8/2024
17	kg	1700	17.00	28900.00	Item 17	7/8/2024
18	kg	1800	18.00	32400.00	Item 18	7/8/2024
19	kg	1900	19.00	36100.00	Item 19	7/8/2024
20	kg	2000	20.00	40000.00	Item 20	7/8/2024
21	kg	2100	21.00	44100.00	Item 21	7/8/2024
22	kg	2200	22.00	48400.00	Item 22	7/8/2024
23	kg	2300	23.00	52900.00	Item 23	7/8/2024
24	kg	2400	24.00	57600.00	Item 24	7/8/2024
25	kg	2500	25.00	62500.00	Item 25	7/8/2024
26	kg	2600	26.00	67600.00	Item 26	7/8/2024
27	kg	2700	27.00	72900.00	Item 27	7/8/2024
28	kg	2800	28.00	78400.00	Item 28	7/8/2024
29	kg	2900	29.00	84100.00	Item 29	7/8/2024
30	kg	3000	30.00	90000.00	Item 30	7/8/2024
31	kg	3100	31.00	96100.00	Item 31	7/8/2024
32	kg	3200	32.00	102400.00	Item 32	7/8/2024
33	kg	3300	33.00	108900.00	Item 33	7/8/2024
34	kg	3400	34.00	115600.00	Item 34	7/8/2024
35	kg	3500	35.00	122500.00	Item 35	7/8/2024
36	kg	3600	36.00	129600.00	Item 36	7/8/2024
37	kg	3700	37.00	136900.00	Item 37	7/8/2024
38	kg	3800	38.00	144400.00	Item 38	7/8/2024
39	kg	3900	39.00	152100.00	Item 39	7/8/2024
40	kg	4000	40.00	160000.00	Item 40	7/8/2024
41	kg	4100	41.00	168100.00	Item 41	7/8/2024
42	kg	4200	42.00	176400.00	Item 42	7/8/2024
43	kg	4300	43.00	184900.00	Item 43	7/8/2024
44	kg	4400	44.00	193600.00	Item 44	7/8/2024
45	kg	4500	45.00	202500.00	Item 45	7/8/2024
46	kg	4600	46.00	211600.00	Item 46	7/8/2024
47	kg	4700	47.00	220900.00	Item 47	7/8/2024
48	kg	4800	48.00	230400.00	Item 48	7/8/2024
49	kg	4900	49.00	240100.00	Item 49	7/8/2024
50	kg	5000	50.00	250000.00	Item 50	7/8/2024

Project title: Authorize a Call for bids for Beverly Lake Sewer Replacement Project.

Council Bill #**Agenda dates requested:**

Briefing
Proposed action
Consent 07/24/24
Action
Ordinance
Public hearing
Yes ☒ No

Budget amendment:

Yes ☒ No

PowerPoint presentation:

Yes ☒ No

Attachments:

Vicinity Map

Department(s) involved:

Public Works, Admin

Contact person:

Tom Hood

Phone number:

(425) 257-8809

Email:

thood@everettwa.gov

Initialed by:

RLS

Department head

Administration

Council President

Consideration: Call for bids

Project: Beverly Lake Sewer Replacement Project

Partner/Supplier:

Location: 645-801 75th Street SE

Preceding action: Ordinance No. 3737-20, approved on 3/18/2020

Fund: 336 - Water & Sewer System Improvements Fund

Fiscal summary statement:

The current programmed available funding, as established by City Ordinance No. 3737-20, for this project is \$3,500,000.

Project summary statement:

The plans and specifications are complete, and the Beverly Lake Sewer Replacement Project is ready to be advertised for construction bids.

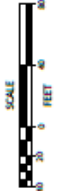
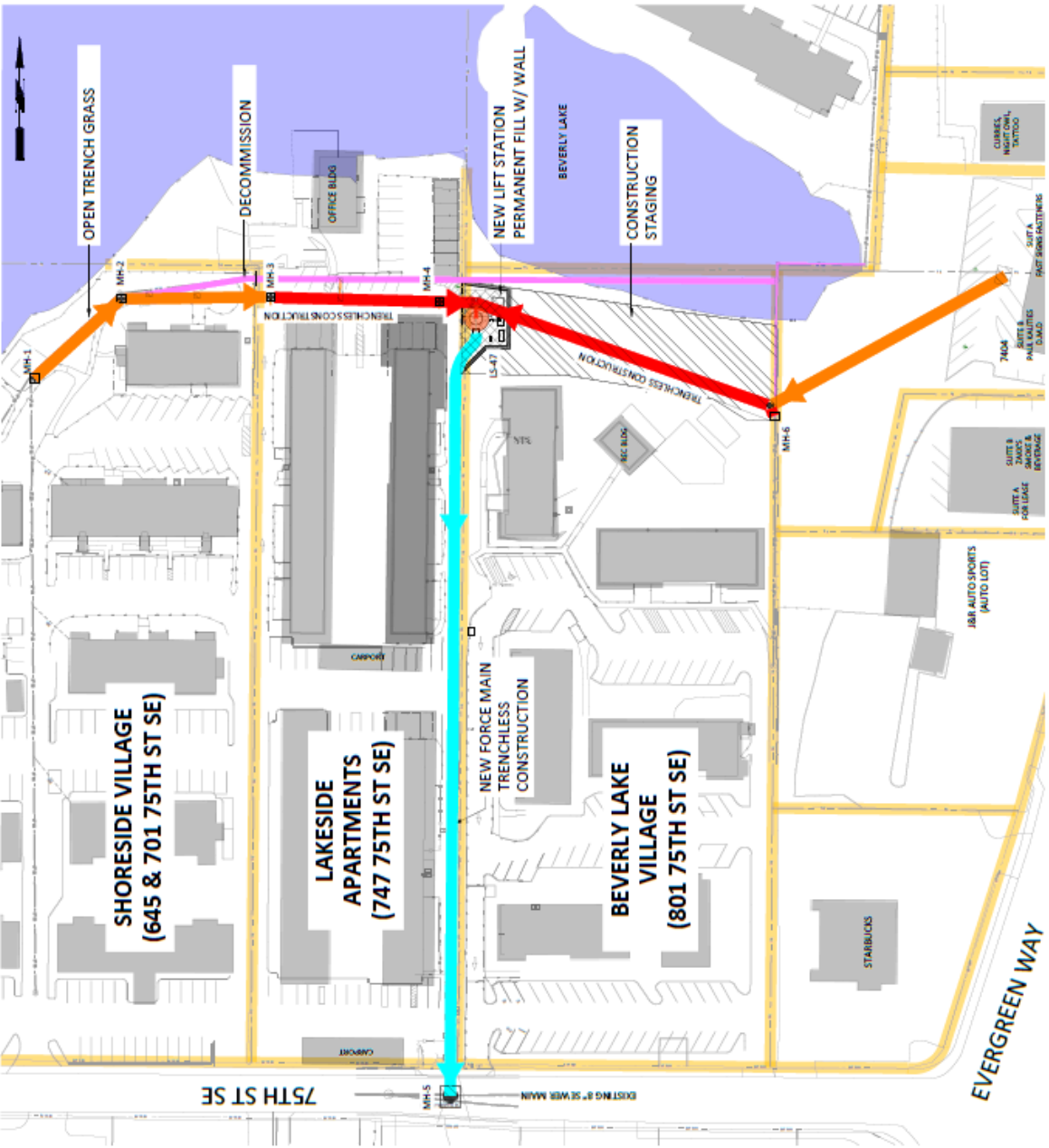
This project will replace an aging sewer line and construct a new lift station (Lift Station 47) near Beverly Lake. The replacement will improve the performance of the sewer system and protect public health, private property, and water quality in Beverly Lake.

The project will include furnishing all labor, materials, and equipment necessary to realign and replace pipes and structures to bring sewage to a proposed centralized lift station. Construction will include 480 linear feet of water service and approximately 700 linear feet of sanitary sewer main, 560 linear feet of sewer force main, 6-48" Sewer Manholes, Lift Station Below and Above-Grade, 415 ton of Hot-Mix-Asphalt (HMA), 950 feet of electrical conduit, 1 each Electrical Junction Box and other such appurtenances.

The project will incorporate trenchless technology to minimize the environmental impacts as well as impacts to local residents.

Recommendation (exact action requested of Council):

Authorize a call for bids for the Beverly Lake Sewer Replacement project.



Project title: Request for Final Acceptance & Certificate of Completion for WPFC TFI Bar Screen Upgrades Project

Council Bill #

Agenda dates requested:
7/24/24

Briefing
Proposed action
Consent ☒ X
Action
Ordinance
Public hearing
Yes ☒ X No

Budget amendment:
Yes ☒ X No

PowerPoint presentation:
Yes ☒ X No

Attachments:

Department(s) involved:
Public Works

Contact person:
Jeff Marrs

Phone number:
425-257-8967

Email:
Jmarrs@everettwa.gov

Initialed by:
RLS
Department head

Administration

Council President

Project: WPFC TFI Bar Screen Upgrades

Partner/Supplier: McClure and Sons Inc.

Location: 4027 4th St SE, Everett, WA 98205
Everett Water Pollution Control Facility (EWPCF)

Preceding action: Contract Award-

Fund: 336, Program 027

Fiscal summary statement:

Original Contract Amount: \$ 2,275,712.49

Final Contract Voucher Amount \$ 2,225,195.42

Project summary statement:

The general contractor, McClure and Sons Inc. completed the WPFC TFI Bar Screen project in accordance with the project's plans and specifications and to the satisfaction of the Public Works Department.

Recommendation (exact action requested of Council):

Accept the WPFC TFI Bar Screen Project as complete and authorize the Mayor to sign the Certificate of Completion.



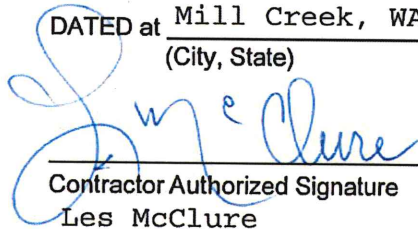
Final Contract Voucher Certificate

Contractor McClure and Sons, Inc.			
Street Address 15714 Country Club Drive			
City Mill Creek	State WA	Zip 98012	Date 06/11/2024
Work Order No. UP-3770			
Project Title WPCF TFI Bar Screen Upgrades			
Date Work Physically Completed May 6th 2024		Final Amount \$2,225,195.42 includes Washington sales tax	

Contractor's Certification

I, the undersigned, certify and declare, under penalty of perjury under the laws of the State of Washington, that the foregoing is true and correct: I am authorized to sign for the claimant; that in connection with the work performed and, to the best of my knowledge, no loan, gratuity or gift in any form whatsoever has been extended to any employee of the City of Everett, nor have I rented or purchased any equipment or materials from any employee of the City of Everett; that the attached final estimate is a true and correct statement showing all the monies due the claimant from the City of Everett for work performed and material furnished under this Contract; that I have carefully examined said final estimate and understand the same and; that I, on behalf of the claimant, hereby release and forever discharge the City of Everett from any and all claims of whatsoever nature which I or the claimant may have, arising out of the performance of said Contract, which are not set forth in said final estimate.

DATED at Mill Creek, WA this 17th day of June, 2024.
(City, State)



Contractor Authorized Signature
Les McClure

President
Title

Printed Name

Public Works Department Certification

I certify to the best of my knowledge the attached final estimate to be based upon actual measurements, and to be true and correct.

Approved Date 7/9/2024



Keith Alewine, Construction Manager



Ryan Sass, Director of Public Works

The Affidavit of Wages Paid must be prepared by the prime contractor, all subcontractors, and all subcontractor's agents and forwarded with the Final Contract Voucher Certification. Contractor's Claims, if any, must be included and the Contractor's Certification must be labeled indicating a claim attached. Scanned and/or e-signatures have same effect as ink signatures.

CERTIFICATE OF COMPLETION

Project:	WPCF TFI Bar Screen Upgrades
Contractor:	McClure and Sons Inc.
Work Order Number:	UP-3770

The above-mentioned Project was constructed per the plans and specifications and to the satisfaction of the Public Works Department.

The Contractor physically completed the Project within the time allowed in the Contract.

It is recommended that the City accept this Project as complete.

This certificate waives no rights that the City may have under the Contract, including without limitation rights to enforce the Contract against the Contractor for defective work.

Recommended:



Ryan Sass, Director of Public Works

Date:

7/9/2014

Approved:

Cassie Franklin, Mayor

Date:

ATTEST:

Office of the City Clerk

STANDARD DOCUMENT
APPROVED AS TO FORM
OFFICE OF THE CITY ATTORNEY
FEBRUARY 8, 2023



3200 Cedar Street,
Everett WA 98201
(425) 257-8800

FINAL

Retainage not withheld
per Retainage Bond
107796331

CONTRACT ESTIMATE VOUCHER

Schedule: A

Date: 4/29/24 CM Check: [Signature]

Date: 4/29/24

Recommended By: [Signature]

202406

Contractor: MCCLURE AND SONS, INC

Project: WPCF TFI BAR SCREEN PROJECT

Estimate: 10

W.O.# UP 3770

Ends: 4/19/2024

Date: 04/29/2024

PW Review: [Signature]

Date: 04-29-2024

PW Director: [Signature]

SCHEDULE	ORIG. CONTRACT	TO DATE	VARIANCE
A	\$ 2,275,712.49	\$ 2,225,195.42	\$ (50,517.07)
Total	\$ 2,275,712.49	\$ 2,225,195.42	\$ (50,517.07)

TOTAL
LESS RETENTION
SALES TAX
AMOUNTS PAID
DUE THIS ESTIMATE

TO DATE	PREVIOUS	PRESENT
\$ 2,024,745.61	\$ 1,967,069.06	\$ 57,676.54
\$ 200,448.82	\$ 194,739.84	\$ 5,708.98
\$ 2,225,195.42	\$ 2,161,808.90	\$ 63,386.52

Completed to date: 98%

98%

45

ITEM #	ITEM DESCRIPTION	UNIT	UNIT PRICE	CONTRACT QUANTITY	CONTRACT TOTAL	UPDATED WITH CO & MOH QUANTITY	UPDATED WITH CO & MOH TOTAL	TO DATE QUANTITY	TO DATE TOTAL	PREVIOUS QUANTITY	PREVIOUS TOTAL	PRESENT QUANTITY	PRESENT TOTAL
1	Mobilization	LS	\$ 150,000.00	1.00	\$ 150,000.00	1.00	\$ 150,000.00	1.00	\$ 150,000.00	1.00	\$ 150,000.00	0.00	\$ -
2	Construction Surveying	LS	\$ 14,000.00	1.00	\$ 14,000.00	1.00	\$ 14,000.00	1.00	\$ 14,000.00	1.00	\$ 14,000.00	0.00	\$ -
3	Work Plan	LS	\$ 20,000.00	1.00	\$ 20,000.00	1.00	\$ 20,000.00	1.00	\$ 20,000.00	1.00	\$ 20,000.00	0.00	\$ -
4	SPCC Plan	LS	\$ 500.00	1.00	\$ 500.00	1.00	\$ 500.00	1.00	\$ 500.00	1.00	\$ 500.00	0.00	\$ -
5	Construction Progress Schedule	LS	\$ 1,200.00	1.00	\$ 1,200.00	1.00	\$ 1,200.00	1.00	\$ 1,200.00	1.00	\$ 1,200.00	0.00	\$ -
6	Temporary Erosion and Sediment Control	LS	\$ 17,000.00	1.00	\$ 17,000.00	1.00	\$ 17,000.00	1.00	\$ 17,000.00	1.00	\$ 17,000.00	0.00	\$ -
7	Trench Excavation Safety Systems	LS	\$ 675,000.00	1.00	\$ 675,000.00	1.00	\$ 675,000.00	1.00	\$ 675,000.00	1.00	\$ 675,000.00	0.00	\$ -
8	Resolution of Utility Conflicts	FA	\$ 1.00	10,000.00	\$ 10,000.00	10,000.00	\$ 10,000.00	4,283.86	\$ 4,283.86	4,283.86	\$ 4,283.86	0.00	\$ -
9	Demolition	LS	\$ 75,000.00	1.00	\$ 75,000.00	1.00	\$ 75,000.00	1.00	\$ 75,000.00	1.00	\$ 75,000.00	0.00	\$ -
10	Relocate Electrical Conduits	LS	\$ 93,000.00	1.00	\$ 93,000.00	1.00	\$ 93,000.00	1.00	\$ 93,000.00	0.94	\$ 87,150.30	0.06	\$ 5,849.70
11	Groundwater Control	LS	\$ 12,000.00	1.00	\$ 12,000.00	1.00	\$ 12,000.00	1.00	\$ 12,000.00	1.00	\$ 12,000.00	0.00	\$ -
12	Bypass Pumping	LS	\$ 250,000.00	1.00	\$ 250,000.00	1.00	\$ 250,000.00	1.00	\$ 250,000.00	1.00	\$ 250,000.00	0.00	\$ -
13	Removal of Unsuitable Material	CY	\$ 140.00	42.00	\$ 5,880.00	42.00	\$ 5,880.00	0.00	\$ -	0.00	\$ -	0.00	\$ -
14	Foundation Material, Class A	TN	\$ 95.00	78.00	\$ 7,410.00	78.00	\$ 7,410.00	0.00	\$ -	0.00	\$ -	0.00	\$ -
15	Crushed Surfacing Base Course	TN	\$ 84.00	235.00	\$ 19,740.00	235.00	\$ 19,740.00	269.77	\$ 22,660.26	204.81	\$ 17,203.62	64.96	\$ 5,456.64
16	Gravel Borrow	TN	\$ 71.00	653.00	\$ 46,363.00	653.00	\$ 46,363.00	534.52	\$ 37,950.71	501.33	\$ 35,594.22	33.19	\$ 2,356.49
17	HMA, CL 1/2" PG 64-22	TN	\$ 240.00	90.00	\$ 21,600.00	90.00	\$ 21,600.00	50.84	\$ 12,201.60	0.00	\$ -	50.84	\$ 12,201.60
18	36-Inch Bypass Pipeline	LF	\$ 3,300.00	70.00	\$ 231,000.00	70.00	\$ 231,000.00	70.00	\$ 231,000.00	67.03	\$ 221,187.89	2.97	\$ 9,812.11
19	10-Inch Tank Drain Pipeline	LF	\$ 450.00	30.00	\$ 13,500.00	30.00	\$ 13,500.00	12.74	\$ 5,733.18	12.74	\$ 5,733.18	0.00	\$ -
20	Precast Junction Vault and 48-Inch ALE Pipeline	LS	\$ 253,519.00	1.00	\$ 253,519.00	1.00	\$ 253,519.00	1.00	\$ 253,519.00	1.00	\$ 253,519.00	0.00	\$ -
21	Hydraulic Gates	LS	\$ 78,000.00	1.00	\$ 78,000.00	1.00	\$ 78,000.00	1.00	\$ 78,000.00	1.00	\$ 78,000.00	0.00	\$ -
22	Static Weir Assembly	LS	\$ 34,000.00	1.00	\$ 34,000.00	1.00	\$ 34,000.00	1.00	\$ 34,000.00	1.00	\$ 34,000.00	0.00	\$ -
23	Site Restoration	LS	\$ 6,000.00	1.00	\$ 6,000.00	1.00	\$ 6,000.00	1.00	\$ 6,000.00	0.00	\$ -	1.00	\$ 6,000.00
24	Record Drawings	LS	\$ 1,000.00	1.00	\$ 1,000.00	1.00	\$ 1,000.00	1.00	\$ 1,000.00	0.00	\$ -	1.00	\$ 1,000.00
25	Demobilization	LS	\$ 15,000.00	1.00	\$ 15,000.00	1.00	\$ 15,000.00	1.00	\$ 15,000.00	0.00	\$ -	1.00	\$ 15,000.00
26	Minor Changes	FA	\$ 1.00	20,000.00	\$ 20,000.00	20,000.00	\$ 20,000.00	15,697.00	\$ 15,697.00	15,697.00	\$ 15,697.00	0.00	\$ -

Notice to Proceed	1/0/1900
75% Completion	1/0/1900
Substantial Completion	1/0/1900
Substantial Completion of work achieved within	0



3200 Cedar Street,
Everett WA 98201

FINAL

Retainage not withheld
per Retainage Bond
107796331

CONTRACT ESTIMATE VOUCHER
Schedule: A

Date: _____ Date: _____ Date: _____ Date: _____
CM Check: _____ Recommended By: _____

Date: _____ Date: _____ Date: _____ Date: _____
PW Director: _____

Contractor: MCCLURE AND SONS, INC
Project: WPCF TFI BAR SCREEN PROJECT
Estimate: 10
W.O.# UP 3770
Ends: 2/23/2024

Project: WPCF TFI BAR SCREEN PROJECT															
Estimator: 10		W.O.# UP 3770		Ends: 2/23/2024		SCHEDULE A		ORG. CONTRACT		TO DATE		VARIANCE		TOTAL LESS RETENTION SALES TAX	
						Total		\$ 2,275,712.49		\$ 2,225,195.42		\$ (50,517.07)		\$ 57,676.48	
								\$ 2,275,712.49		\$ 2,225,195.42		\$ (50,517.07)		\$ 5,709.97	
								\$ 2,275,712.49		\$ 2,225,195.42		\$ (50,517.07)		\$ 194,739.84	
								\$ 2,275,712.49		\$ 2,225,195.42		\$ (50,517.07)		\$ 63,386.45	
Completed to date: 98%															
DUE THIS ESTIMATE															
AMOUNTS PAID															
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2,024,745.61															
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Completed to date: 98%

TOTAL

LESS RETENTION

SALES TAX

AMOUNTS PAID

DUE THIS ESTIMATE

0.00%

9.9%

\$ 2,024,745.61

\$ -

\$ 200,449.82

\$ 2,225,195.42

\$ 1,967,069.13

\$ -

\$ 194,739.84

\$ 2,161,808.97

\$ 57,676.48

\$ -

\$ 5,709.97

\$ 63,386.45



City of Everett
Construction Management

Affidavit of Amounts Paid DBE Participants

Contractor: McClure and Sons, Inc.				Date: <u>6/10/24</u>	
Address: 15714 Country Club Drive		City: Mill Creek		State: WA	Zip Code: 98012
Project Title: WPCF TFI Bar Screen Upgrades				Project Work Order #: UP-3770	
Federal Aid Project Number (if Federally Funded) NA					
Contract Bid Price: \$2,275,712.49			DBE Condition of Award: NA		
DBE Participant Name and Address	Ethnic Code	Contract Type	Bid Item No.(s)	Amount Paid Participants (Including retainage held)	
<u>NONE</u>				<u>0</u>	
Ethnic Code: B = Black H = Hispanic A = Asian American		Contract Type: S = Subcontractor M = Material Supplier JV = Joint Venture		Total DBE Participation Achieved \$ <u>0</u>	
I = American Indian and Alaskan Native O = Other					

Affidavit

I, the undersigned, do hereby certify that in connection with all work on the project for which this statement is submitted, each DBE participant contracted by me has been paid the amounts shown for bid items, or portions thereof, listed.



Signature Caron Smith

Title ESTIMATOR / PM.

Subscribed and sworn before me this: 10 day of June, 2024

Judy McClure Notary Public in and for the State of Washington

residing at Mill Creek, WA

Project title: Amendment No. 1 to Washington Department of Fish and Wildlife Law Enforcement Services Contract

Council Bill #

Project: Law Enforcement Services to City Owned Property around Lake Chaplain

Partner/Supplier: Washington Department of Fish and Wildlife

Location: Lake Chaplain Tract

Preceding action: Original Contract (09.08.2021)

Fund: 401 Water & Sewer Utility Fund

Agenda dates requested:

Briefing

Proposed action

Consent 7/24/24

Action

Ordinance

Public hearing

Yes x No

Budget amendment:

Yes x No

PowerPoint presentation:

Yes x No

Attachments:

Law Enforcement Services Contract

Department(s) involved:

Public Works

Contact person:

Jeff Marrs

Phone number:

(425) 257-8967

Email:

jmarrs@everettwa.gov

Fiscal summary statement:

Amendment No. 1 increases the total compensation of the existing agreement with Washington State Department of Fish and Wildlife (WDFW). The original total compensation was \$90,000. Due to an increased need of services, the budget will be increased by \$60,000, for a total revised compensation of \$150,000.

Project summary statement:

The current agreement allows WDFW to provide law enforcement services around the Lake Chaplain Tract, demonstrating a visible and active presence while enforcing all Washington State and County laws/codes and City regulations set forth in Everett Municipal Code Chapter 8.64.

Amendment No. 1 will increase the total compensation amount on the existing contract, set to expire December 31, 2024, for continued security inspections, investigations in relation to use of property, and escorting trespassers and rule violators off the property.

Recommendation (exact action requested of Council):

Authorize the Mayor to sign Amendment No. 1 to Washington Department of Fish and Wildlife Law Enforcement Services Contract to increase compensation in the amount of \$60,000 for a total contract amount of \$150,000.

Initialed by:

RLS

Department head

Administration

Council President



CONTRACT AMENDMENT

TITLE: 2022-2024 City of Everett LES

WDFW NUMBER: 22-18235

CONTRACTOR: City of Everett

AMENDMENT NUMBER: 1

AMENDMENT EFFECTIVE DATE:

01/01/2022

CONTRACT END DATE:

12/31/2024

The above-referenced Contract between the State of Washington, Department of Fish and Wildlife (WDFW); and City of Everett is hereby amended as follows:

Adds 60,000 to contract bringing the total contract value to \$150,000.

All other terms and conditions of this Contract remain in full force and effect.

THIS AMENDMENT is executed by the persons signing below, who warrant that they have the authority to execute this Amendment.

City of Everett

Cassie Franklin, Mayor

Approved as to Form:

Tim Benedict

Attest:

Marista Jorve, City Clerk

Washington State Department of Fish and Wildlife

Signature and Date

Printed Name and Title

Project title: Authorize a Call for bids for West Marine View Drive/Alverson Blvd and 41st/Grand Ave Pedestrian Improvements

Council Bill #**Agenda dates requested:**

July 24, 2024

Briefing

Proposed action

Consent ☒ X

Action

Ordinance

Public hearing

Yes ☒ X No**Budget amendment:**Yes ☒ X No**PowerPoint presentation:**Yes ☒ X No**Attachments:**

Vicinity Map

Department(s) involved:

Public Works, Admin

Contact person:

Tom Hood

Phone number:

(425) 257-8809

Email:

thood@everettwa.gov

Initialed by:*RLS*

Department head

Administration

Council President

Consideration: Call for bids**Project:** West Marine View Drive/Alverson Blvd and 41st/Grand Ave Pedestrian**Partner/Supplier:** WA State Department of Transportation (WSDOT)**Location:** West Marine View Drive /Alverson and 41st/ Grand Ave**Preceding action:** Ordinance No. 3837- 21, approved on 11/24/2021**Fund:** 303 – Public Works Improvement Projects**Fiscal summary statement:**

The current programmed available funding, as established by City Ordinance No. 3837-21, for this project is \$865,200.

Project summary statement:

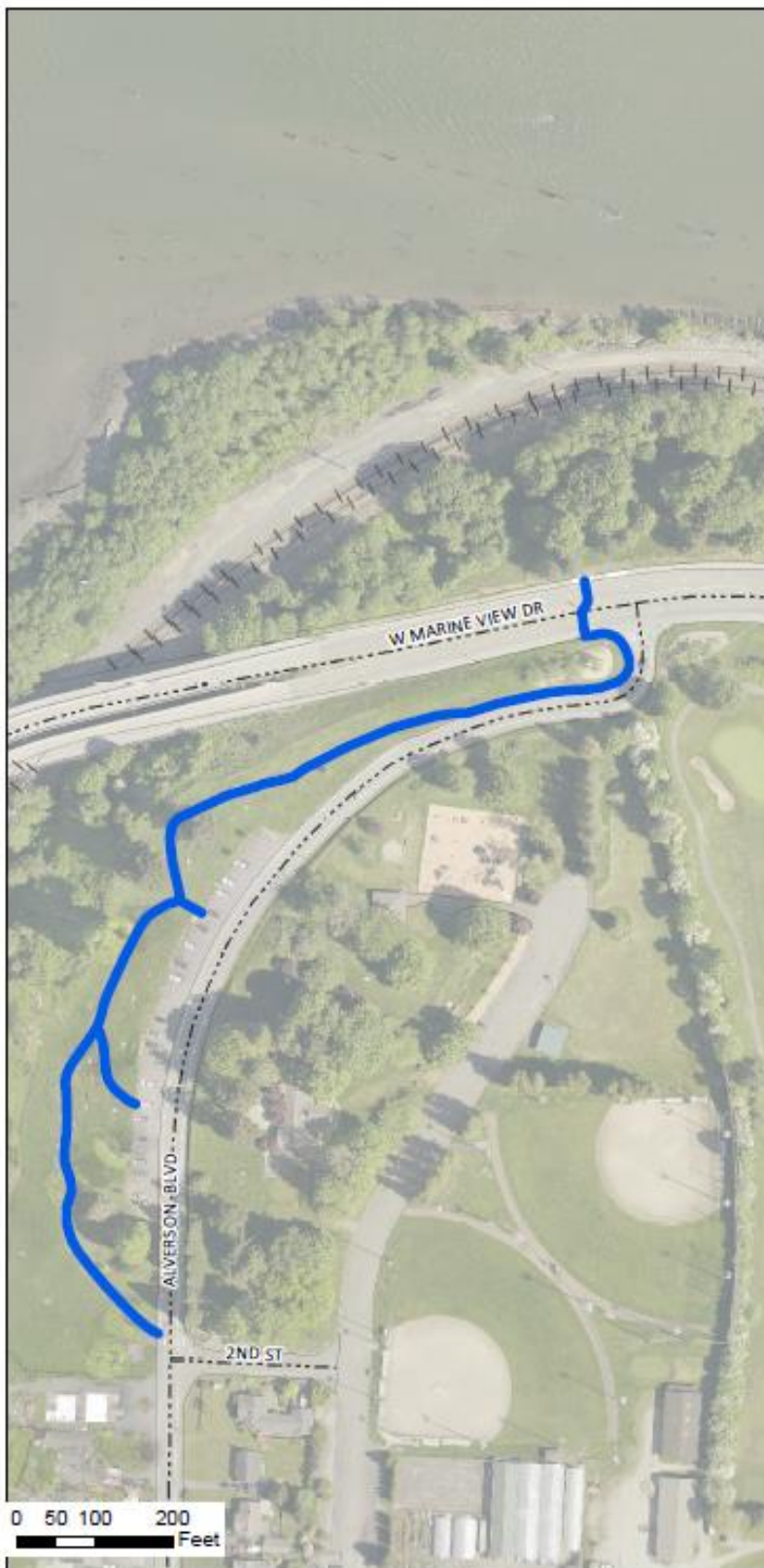
The plans and specifications are complete, and the West Marine View Drive/Alverson Blvd and 41st/Grand Ave Pedestrian Improvements Project is ready to be advertised for construction bids.

The work includes but is not limited to the replacement of the existing pedestrian path in Hibulb Park with Hot Asphalt Mix (HMA) in the same location. All path excavated material is considered hazardous materials to be disposed of at an approve site. The path will be extended north to the West Marine View Drive and Alverson intersection where it will join new cement concrete sidewalk that terminates at the existing south end of the rapid flashing beacon. New ADA ramp, new raised median on West Marine View Drive at the Rapid Flashing Beacon, a short landscape retaining wall, signage, and illumination.


At 41st/Grand Ave upgrade existing crosswalk with new ADA ramps and Rapid Flashing Beacons with an advance notice flasher.

Recommendation (exact action requested of Council):

Authorize a call for bids for the West Marine View Drive/Alverson Blvd and 41st/Grand Ave Pedestrian Improvements project.



W MARINE VIEW DR/ALVERSON BLVD AND 41ST ST/GRAND AVE PEDESTRIAN AND BIKE SAFETY PROJECT

Project Location 



Project title: A Resolution to authorize surplus of timber and the call for bids for the Russula Commercial Thin Timber Sale

Council Bill #

Project: Russula Commercial Thin Timber Sale

Partner/Supplier: n/a

Agenda dates requested:

Location: Lake Chaplain Tract

Briefing

Proposed action

Consent 07/24/24

Action

Ordinance

Public hearing

Yes ☒ No

Preceding action: Ordinance #1741-90 establishing timber sale procedures, 10/10/1990

Fund: 401 Water and Sewer Utility

Budget amendment:

Yes ☒ No

Fiscal summary statement:

The Russula Commercial Thin Timber Sale is anticipated to have an estimated total revenue of \$335,000.00.

PowerPoint presentation:

Yes ☒ No

Project summary statement:

In 2009, the City entered into an agreement with the Washington Department of Fish and Wildlife and the Public Utility District No. 1 of Snohomish County for the management of City lands at Lake Chaplain. This agreement required the City to develop the Lake Chaplain Tract Wildlife Habitat Management Plan (LCT-WHMP). This plan was modified in 2015 by the Safe/Harbor Cooperative Habitat Enhancement Agreement (SHA-CHEA) with the United States Fish and Wildlife Service and Washington State Department of Natural Resources.

Attachments:

Resolution

The LCT-WHMP and SHA-CHEA manage timber harvest and forestry activities to maintain and enhance habitat for wildlife. Commercial thinning creates understory diversity, benefitting many species.

Department(s) involved:

Public Works

Contact person:

Jeff Marrs

This resolution, which authorized the surplus of timber and call for bids on the Russula Commercial Thin Timber Sale, will continue to accomplish the habitat objectives approved in the LCT-WHMP and SHA-CHEA, as well as provide revenue to the City.

Phone number:

(425) 257-8967

Email:

jmarrs@everettwa.gov

Recommendation (exact action requested of Council):

Adopt Resolution authorizing the surplus of timber and call for bids on the Russula Commercial Thin Timber Sale.

Initialed by:

RLS

Department head

Administration

Council President



RESOLUTION NO. _____

A RESOLUTION Declaring Certain Timber Surplus and Authorizing a Call for Bids for the Russula Commercial Thin Timber Sale

WHEREAS,

- A. EMC 3.72.010 states that the Utilities Division of the Public Works Department will prepare sales of timber on City utility property. EMC 3.72.020 provides procedure for timber sales:

Council shall by resolution authorize the call for bids, notice of which shall be advertised once a week for three consecutive weeks in a newspaper of general circulation in the city and elsewhere as determined by the administration. The last publication shall be at least twenty but not more than thirty days before the date of bid opening. The notice shall describe the property on which the timber is located and state the time and place at which it will be sold or offered for sale, the terms of sale, fix the conditions thereof and shall reserve the right to reject any and all bids.

- B. The Utility Division of the Public Works Department in accordance with chapter 3.72 EMC, the applicable management plans and other requirements in the Chaplain Tract, has prepared the Russula Commercial Thin Timber Sale. This timber sale is for certain timber in approximately 312 acres generally near T-1200 Road and T-1000 Road, in parts of Sections 26 and 35, Township 29 North, Range 07 East, and Section 31 of Township 29 North, Range 08 East, all W.M., in Snohomish County, Washington. The timber to be sold will be more specifically described in the Timber Notice of Sale.

NOW, THEREFORE, BE IT RESOLVED THAT:

The timber in the Russula Commercial Thin Timber Sale as described in its Notice of Timber Sale is declared surplus and a call for bids is authorized for the Russula Commercial Thin Timber Sale.

Councilmember introducing resolution

Passed and approved this _____ day of _____, 2024.

Council President



City Council Agenda Item Cover Sheet

Project title: Authorize the Mayor to sign Amendment No. 2 to the Professional Services Agreement with PFM Financial Advisors LLC

Council Bill # *interoffice use*

Agenda dates requested:

Briefing
Proposed action
Consent 07/24/24
Action
Ordinance
Public hearing
Yes X No

Budget amendment:

Yes X No

PowerPoint presentation:

Yes X No

Attachments:

PSA

Department(s) involved:

Finance

Contact person:

Heide Brillantes

Phone number:

425-257-8612

Email:

HBrillantes@everettwa.gov

Initialed by:

HB

Department head

Administration

Council President

Project: Financial Advisory Services

Partner/Supplier: PFM Financial Advisors LLC

Location: NA

Preceding action: July 9, 2014

Fund: 010/Finance

Fiscal summary statement:

On July 9, 2014, Council awarded RFQ 2014-045 to PFM Financial Advisors LLC to provide financial advisory services and authorized the Mayor to sign the Professional Services Agreement. In 2019, Amendment No. 1 extended the term to August 15, 2024.

The proposed Amendment No. 2 is to amend:

1. provision 3 of the Agreement to extend the term through August 15, 2028,
2. City of Everett and PFM's addresses for notices in provisions 22.A. and 22.B. of the Agreement, and
3. provision 4.B. of the Agreement to change compensation schedules for competitive and negotiated sales of long-term financings and advisory services.

There is no change to the scope of work.

Project summary statement:

The financial advisor assists in the City's debt issuance process, including, but not limited to preparing Preliminary and Final Official Statements, providing analysis of market interest rates based on the City's bond rating, and facilitating the online competitive bidding process and final award.

Recommendation (exact action requested of Council):

Authorize the Mayor to sign Amendment No. 2 to the Professional Services Agreement with PFM Financial Advisors LLC.



**AMENDMENT NO. 2
PROFESSIONAL SERVICES AGREEMENT**

This Amendment to Professional Services Agreement ("**Amendment**") is effective as of last signature below, and is between the City of Everett, a Washington municipal corporation (the "**City**"), and the person identified as the Service Provider below ("**Service Provider**"). The City and Service Provider are parties to the Professional Services Agreement described below, as may be previously amended ("**Agreement**"). In consideration of the covenants, terms and conditions set forth below, and for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the City and Service Provider agree to amend the Agreement as set forth below:

Service Provider	PFM Financial Advisors LLC
City Project Manager	Heide Brillantes
	HBrillantes@everettwa.gov
Original Agreement Date	7/29/2014

AMENDMENTS									
New Completion Date (Section 3)	August 15, 2028								
Compensation (Section 4.B)	<p>The following replaces Section 4.B for Work after August 15, 2024:</p> <p>The compensation schedule for competitive and negotiated sales of long-term financings will be billed at closing as follows:</p> <table><tr><th>Bond Size</th><th>Issuance Fee</th></tr><tr><td>For financings up to \$25 million</td><td>\$35,000</td></tr><tr><td>For financings between \$25 million and \$75 million</td><td>\$35,000 plus \$0.80 per \$1,000 over \$25 million</td></tr><tr><td>For financings over \$75 million</td><td>\$75,000 plus \$0.45 per \$1,000 over \$75 million</td></tr></table> <p>For advisory services provided in connection with debt issued on a direct-placement basis (i.e., directly to a commercial bank), Service Provider will charge a fee equivalent to 70% of the fee schedule shown above.</p>	Bond Size	Issuance Fee	For financings up to \$25 million	\$35,000	For financings between \$25 million and \$75 million	\$35,000 plus \$0.80 per \$1,000 over \$25 million	For financings over \$75 million	\$75,000 plus \$0.45 per \$1,000 over \$75 million
Bond Size	Issuance Fee								
For financings up to \$25 million	\$35,000								
For financings between \$25 million and \$75 million	\$35,000 plus \$0.80 per \$1,000 over \$25 million								
For financings over \$75 million	\$75,000 plus \$0.45 per \$1,000 over \$75 million								

	<p>In the event that a transaction is started, but cancelled at the City's request, accrued time would be billed at the hourly rates set forth below. However, in no case would the amount billed exceed 60% of the amount that would have been billed if the transaction had been completed.</p> <p>For advisory services provided at the request of the City that are not directly related to a transaction (i.e. special projects), the following hourly rates will apply:</p> <table border="1"> <thead> <tr> <th>Experience Level</th><th>Hourly Rate</th></tr> </thead> <tbody> <tr> <td>Managing Director</td><td>\$350</td></tr> <tr> <td>Director</td><td>\$325</td></tr> <tr> <td>Senior Managing Consultant</td><td>\$300</td></tr> <tr> <td>Senior Analyst</td><td>\$260</td></tr> <tr> <td>Analyst</td><td>\$215</td></tr> <tr> <td>Associate (Administrative)</td><td>\$195</td></tr> </tbody> </table>	Experience Level	Hourly Rate	Managing Director	\$350	Director	\$325	Senior Managing Consultant	\$300	Senior Analyst	\$260	Analyst	\$215	Associate (Administrative)	\$195
Experience Level	Hourly Rate														
Managing Director	\$350														
Director	\$325														
Senior Managing Consultant	\$300														
Senior Analyst	\$260														
Analyst	\$215														
Associate (Administrative)	\$195														
Changes to Scope of Work	<p>Scope of Work is not changed by this Amendment Leaving selection as "Click for Dropdown Menu" means no change to Scope of Work.</p>														
Other Amendments	<p>City's address for notices in Section 22.A of the Agreement shall be changed to the following:</p> <p>City of Everett Attn: Heide Brillantes Finance Director 2930 Wetmore Ave Everett, WA 98201</p> <p>Service Provider's address for notices in Section 22.B. of the Agreement shall be changed to the following:</p> <p>PFM Financial Advisors LLC 107 Spring Street Seattle, WA 98104 Attn: Managing Director with copy to Thomas Toepfer at toepfert@pfm.com and Maggie Marshall at marshallm@pfm.com</p>														
Standard Amendment Provisions	<p>Regardless of the date(s) on which this Amendment is signed by the parties, and regardless of any Agreement completion date(s) that may have been in the Agreement prior to this Amendment, the parties agree that the Agreement is deemed continuously in effect since the Original Agreement Date.</p> <p>This Amendment may be signed in counterparts, each of which shall be deemed an original, and all of which, taken together, shall be deemed</p>														

	<p>one and the same document. AdobeSign signatures are fully binding. Any ink, electronic, faxed, scanned, photocopied, or similarly reproduced signature on this Amendment will be deemed an original signature and will be fully enforceable as an original signature.</p>
	<p>All provisions in the Agreement shall remain in effect except as expressly modified by this Amendment. From and after the effective date of this Amendment, all references to the Agreement in the Agreement are deemed references to the Agreement as modified by this Amendment.</p>

SIGNATURES ON FOLLOWING PAGE

IN WITNESS WHEREOF, the City and Service Provider have executed this Amendment.

**CITY OF EVERETT
WASHINGTON**

PFM FINANCIAL ADVISORS LLC

Cassie Franklin, Mayor

Signature: _____

Name of Signer: Thomas Toepfer

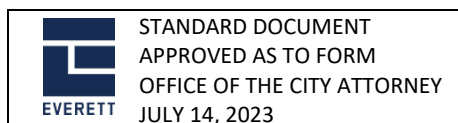
Signer's Email Address: toepfert@pfm.com

Title of Signer: Managing Director

Date

ATTEST

Office of the City Clerk



Project title: An Ordinance creating a special improvement project entitled “Water Main Replacement “Y” – Phase 2” Fund 336, Program 042.

Council Bill #

CB 2407-14

Agenda dates requested:

Briefing
1st Reading 07/24/24
Proposed Action 07/31/24
Consent
Action 08/07/24
Ordinance X
Public hearing
Yes X No

Budget amendment:

Yes X No

PowerPoint presentation:

Yes X No

Attachments:

Proposed Ordinance

Department(s) involved:

Public Works, Admin

Contact person:

Souheil Nasr

Phone number:

(425) 257-7210

Email:

snasr@everettwa.gov

Consideration: Plans & Systems Ordinance**Project:** Water Main Replacement “Y” – Phase 2**Partner/Supplier:****Location:** I-5 bridge from East Grand Avenue to 4th Street SE**Preceding action:** None**Fund:** 336 - Water & Sewer System Improvements Fund**Fiscal summary statement:**

The funding source for this project will be Fund 401 Water and Sewer Utility Fund. The programmed available funding for design and construction is \$2,333,000.

Project summary statement:

This project is for Phase 2 of the Water Main Replacement “Y” project. The project will install a new water main to replace an existing water main suspended from I-5 bridge that has a high consequence of failure, and recently prone to breaks. The upgrading of the water main will ensure reliability of water service for existing customers and future development, and that adequate fire flow, per the 2020 Comprehensive Water Plan, is provided. The project is scheduled for design in late 2024 and construction in 2025-2026.

Recommendation (exact action requested of Council):

Adopt an Ordinance creating a special improvement project entitled “Water Main Replacement “Y” – Phase 2” Fund 336, Program 042.

Initialed by:

RLS

Department head

Administration

Council President



ORDINANCE NO. _____

An ORDINANCE creating a special improvement project entitled “Water Main Replacement “Y” – Phase 2” Fund 336, Program 042, to accumulate all costs for the improvement.

WHEREAS,

- A.** The City of Everett is committed to a planned water main infrastructure replacement program.
- B.** The City of Everett has identified the need and obtained funds to construct certain improvements to aging water mains.

NOW, THEREFORE, THE CITY OF EVERETT DOES ORDAIN:

Section 1. A special improvement project is hereby established as Fund 336, Program 042, entitled “Water Main Replacement “Y” – Phase 2” to accumulate all costs for the improvement. Authorization is hereby given to accumulate costs and distribute payments for the improvement project.

Section 2. Authorization is hereby granted for the “Public Works Director” or “City Engineer” under the direction of the Mayor, to assume full and complete responsibility for conducting all tasks and doing all things to accomplish the actions authorized in this ordinance.

Section 3. The sum of \$2,333,000 is hereby appropriated to Fund 336, Program 042, “Water Main Replacement “Y” – Phase 2” as follows:

A. Estimated Project Costs	\$2,333,000
B. Source of Funds	
Fund 401 – Water/Sewer Utility Fund	\$ 2,333,000
Total Funds	<u>\$ 2,333,000</u>

Section 4. The City Clerk and the codifiers of this Ordinance are authorized to make necessary corrections to this Ordinance including, but not limited to, the correction of scrivener’s/clerical errors, references, ordinance numbering, section/subsection numbers, and any internal references.

Section 5. The City Council hereby declares that should any section, paragraph, sentence, clause or

phrase of this ordinance be declared invalid for any reason, it is the intent of the City Council that it would have passed all portions of this ordinance independent of the elimination of any such portion as may be declared invalid.

Section 6. The enactment of this Ordinance shall not affect any case, proceeding, appeal or other matter currently pending in any court or in any way modify any right or liability, civil or criminal, which may be in existence on the effective date of this Ordinance.

Section 7. It is expressly the purpose of this Ordinance to provide for and promote the health, safety and welfare of the general public and not to create or otherwise establish or designate any particular class or group of persons who will or should be especially protected or benefited by the terms of this Ordinance. It is the specific intent of this Ordinance that no provision or any term used in this Ordinance is intended to impose any duty whatsoever upon the City or any of its officers or employees. Nothing contained in this Ordinance is intended nor shall be construed to create or form the basis of any liability on the part of the City, or its officers, employees, or agents, for any injury or damage resulting from any action or inaction on the part of the City related in any manner to the enforcement of this Ordinance by its officers, employees or agents.

Cassie Franklin, Mayor

ATTEST:

Marista Jorve, City Clerk

PASSED: _____

VALID: _____

PUBLISHED: _____

EFFECTIVE DATE: _____



City Council Agenda Item Cover Sheet

Project title: An Ordinance Vacating the Remaining Alleys in the Block Bounded by Rockefeller Avenue on the West, Oakes Avenue on the East, Pacific Avenue on the North, and 32nd Street on the South

Council Bill # *interoffice use*

CB 2406-13

Agenda dates requested:

1 st Reading	7/10/24
Proposed action	7/17/24
Action	7/24/24
Ordinance	X
Public hearing	7/24/24
X Yes	No

Budget amendment:

Yes X No

PowerPoint presentation:

Yes X No

Attachments:

Ordinance, Map Exhibit

Department(s) involved:

Parks & Facilities, Planning

Contact person:

Bob Leonard

Phone number:

425-257-8335

Email:

bleonard@everettwa.gov

Initialed by:

RML

Department head

Administration

Council President

Project: Alley Right-of-Way Vacation Ordinance

Partner/Supplier: Petitioners abutting the alleys proposed for vacation

Location: 3100 Block between Rockefeller and Oakes Avenues

Preceding action: [04/05/2023 Resolution 7881](#), [05/31/23 Public Hearing](#)

Fund: 145 Real Property Acquisition

Fiscal summary statement:

Positive – The proposed Ordinance requires receipt of payment from the Petitioner for the full appraised value of the area to be vacated within 180 days of adoption of the Ordinance. The area to be vacated has been appraised by a professional certified appraiser in the amount of \$566,700.00.

Project summary statement:

On April 5, 2023 City Council adopted [Resolution 7881](#) setting a public hearing date of May 31, 2023 to hear and determine the petition for the remaining alleys in the block bounded by Rockefeller Avenue on the west, Oakes Avenue on the east, Pacific Avenue on the north, and 32nd Street on the south.

After holding the public hearing and receiving public comments, City Council determined that the public interest would best be served by granting the petition and vacating the alley rights-of-way. The proposed Ordinance provides for said vacation.

Though the original resolution occurred in May 2023, the project proponent was supportive of this timeline, coming for Council approval in July 2024, to accommodate their project circumstances.

Recommendation (exact action requested of Council):

Adopt an Ordinance vacating the remaining alleys in the block bounded by Rockefeller Avenue on the west, Oakes Avenue on the east, Pacific Avenue on the north, and 32nd Street on the south.



ORDINANCE NO. _____

An ORDINANCE providing for the vacation of the remaining alleys in the block bounded by Rockefeller Avenue on the west, Oakes Avenue on the east, Pacific Avenue on the north, and 32nd Street on the south.

WHEREAS,

- A. The abutting landowners (the "Petitioners") have petitioned for the vacation of certain rights of way in the City.
- B. The City Council, by Resolution No. 7881, established May 31, 2023, as the date of the public hearing.
- C. After holding the public hearing, the City Council determined that the public interest would best be served by granting the petition and vacating the rights of way as provided for in this Ordinance, subject to the terms and conditions set forth below.

NOW, THEREFORE, THE CITY OF EVERETT DOES ORDAIN:

Section 1.

The following described rights of way:

All that portion of the east/west alley lying northerly of Lot 20 and southerly of Lots 21 through 26 inclusive, in Block 739 of Everett Land Company's First Addition to Everett, according to the plat thereof recorded in Volume 3 of Plats, pages 20 through 20A, records of Snohomish County, Washington, more particularly described as follows;

Together with all that portion of the north/south alley lying easterly of Lots 1 through 10 and lying westerly of Lots 11 through 20, inclusive, in said Block 739 of Everett Land Company's First Addition to Everett. All situate in the City of Everett, County of Snohomish, State of Washington.

are hereby vacated as of the effective date of this Ordinance, subject to the following terms and conditions:

- A. The City shall not be responsible nor liable for storm drainage runoff resulting from existing drainage patterns as established on City rights of way that may currently, or in the future, go over, under or across the vacated rights of way.

- B. All City improvements within the vacated rights-of-way are the property of the Petitioner(s) on a strictly AS-IS basis.

Section 2.

The Petitioners must compensate the City an amount equal to one hundred percent the appraised value determined by the City of the entire area described in Section 1 to be vacated by this Ordinance. The Petitioners shall have one-hundred eighty (180) days following the date this Ordinance becomes valid under the City Charter to pay this amount in full. The effective date of this Ordinance is governed as follows:

- A. If the Petitioners make payment-in-full by the end of the one-hundred eighty (180) days, then this Ordinance shall become effective (1) fifteen days after the date the Ordinance become valid or (2) the date of payment-in-full, whichever of (1) and (2) is later.
- B. If the Petitioners fail to make payment-in-full by the end of the one-hundred eighty (180) days, then this Ordinance and vacation hereunder shall be null and void and shall never become effective.

Section 3.

The City Clerk and the codifiers of this Ordinance are authorized to make necessary corrections to this Ordinance including, but not limited to, the correction of scrivener's/clerical errors, references, ordinance numbering, section/subsection numbers, and any internal references.

Section 4.

The City Council hereby declares that should any section, paragraph, sentence, clause or phrase of this ordinance be declared invalid for any reason, it is the intent of the City Council that it would have passed all portions of this ordinance independent of the elimination of any such portion as may be declared invalid.

Section 5.

The enactment of this Ordinance shall not affect any case, proceeding, appeal or other matter currently pending in any court or in any way modify any right or liability, civil or criminal, which may be in existence on the effective date of this Ordinance.

Section 6.



It is expressly the purpose of this Ordinance to provide for and promote the health, safety and welfare of the general public and not to create or otherwise establish or designate any particular class or group of persons who will or should be especially protected or benefited by the terms of this Ordinance. It is the specific intent of this Ordinance that no provision or any term used in this Ordinance is intended to impose any duty whatsoever upon the City or any of its officers or employees. Nothing contained in this Ordinance is intended nor shall be construed to create or form the basis of any liability on the part of the City, or its officers, employees or agents, for any injury or damage resulting from any action or inaction on the part of the City related in any manner to the enforcement of this Ordinance by its officers, employees or agents.

Section 7.

After this Ordinance becomes effective, a certified copy shall be recorded within the Snohomish County Auditor's Office.

Section 8.

All moneys derived from the vacation of the herein described rights of way shall be deposited into the Real Property Acquisition Fund 145 and any use of such moneys shall be consistent with Resolution No. 7397.

Cassie Franklin, Mayor

ATTEST:

Marista Jorve, City Clerk

PASSED: _____

VALID: _____

PUBLISHED: _____

EFFECTIVE DATE:* _____

*governed by Section 2 above

Pacific Ave

NORTH

Jackson House
Senior Community

Previously Vacated
Alley

Rockefeller Ave

Oakes Ave

Consolidated
Development Site
Approx. 1.95 Acres

Proposed Alley
Vacation
Approx. 9445 SF

From: Alexis <alexis.boies@gmail.com>
Sent: Wednesday, July 24, 2024 1:38 PM
To: DL-Council
Subject: [EXTERNAL] Re: Safe Community Committee Buffer Zone Update

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Correction- Clair's Place

Thank you Councilmember Vogeli

On Wed, Jul 24, 2024, 1:16 PM Alexis <alexis.boies@gmail.com> wrote:

Good afternoon Committee, Council and Administration,

My name is Alexis Boies and I live in Port Gardner.

I'm writing in to give comment regarding the service area buffer zone that has been implemented around 3301 Lombard, Compass Health/Andy's Place.

I would like to start by saying we acknowledge and support low barrier housing and the community they serve. Andy's Place tenants and Compass patients are our neighbors and we will always advocate strongly for their health and well-being.

Going back to 2016, before Esther's Place was built, Council was having conversations about the impact of low barrier housing on residential neighborhoods and the importance of supporting the neighbors as well as people accessing housing and services. We appreciate that there has been thought and consideration for years and are grateful for the buffer zones.

To say that the impact of low barrier housing has been overwhelming, is an understatement. My neighbors and I started advocating hard in November of 2023 after witnessing an overdose on the corner of Andy's Place. Staff and security stood by and didn't engage the situation. Fortunately my neighbor and I, with the help of a resident of Andy's were able to provide naran and get emergency services out. A few months later we found a man dead behind our homes from an overdose. He was a patient at Compass health. Every single person we see laying on the ground around our neighborhood, we stop and make sure they're OK. The trauma of these experiences is real and it's just a matter of time before it happens again. This is the reality of being within two blocks of Compass.

After these incidents and a neighborhood meeting with Compass they provided us with a community email address to contact them, naran training for staff and security, free naran for neighbors, supported the buffet zone, and began bi-weekly meetings with city staff and police. We appreciate these steps and look forward to hearing and seeing results from these meetings.

The two blocks surrounding Compass Health/Andy's Place has become a hub of trespassing, loitering for the purpose of drug use, vandalism, theft, and harrassment. Friends of tenants and people accessing mental health meds carries has brought distress to the area. Some days it's unbearable and I just cry. I cry for the people suffering and I cry with anxiety and fear of safety around our homes.

Having the buffer zone has been a game changer with response times and engagement from police, COET, parking enforcement, and code enforcement. We value and appreciate this immensely. There are days multiple neighbors are calling 911 multiple times a day, and we are seeing a difference with how often and quickly they are able to show up.

However, we are not seeing a difference in the loitering and car camping. We are not seeing much happening there besides being asked to move along. Drug dealing and Illegal activity is happening on every single corner and police can only do so much and there's no fear of repercussion because the jail is full and hands are tied.

While the buffer zone is a valuable tool, it's just that, one tool. We need Compass to step into a more proactive, in a more in-

house role. They have 24/7 security that they pay for out of their bottom line, that we don't see engaging with anyone beyond their front door. When issues arise the CEO and execs tell us to call the police. Please trust that we do, when it's appropriate and can lead to results. We worry that calling the police on things like screaming obscenities and racial epithets at 1am or for the guy who simply cant keeps his pants above his waste can be an unnecessary escalation. Their security and staff are right there, with knowledge and familiarity that can result in faster, longer lasting solutions, than a call to our police department who's really only able to ask people to stop what their doing or move along.

We need this buffer zone. We also need to build a safe community with Compass Health at the helm of providing public safety, beyond their front door, if we are going to achieve a better environment. We know they receive millions from the City, please continue to be involved and press hard for more accountability.

Thank you for taking the time to read this and I hope us neighbors can be involved in brainstorming more ways the City, Compass, and neighbors can create positive change in our buffer zone.

-Alexis Boies

-A

From: Jose Villalaz <j_villalaz@hotmail.com>
Sent: Wednesday, July 24, 2024 3:42 PM
To: DL-Council
Subject: [EXTERNAL] Buffer Zone updates (Compass Health)
Attachments: 1000003740.jpg; 1000003429.jpg; 1000002495.jpg; 1000003707.jpg; 1000002497.jpg

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Greetings Everett City council,

I wanted to give you an update on the current buffer zone in our neighborhood surrounding Compass Health.

Since the zone went into effect a few months ago, we have seen improvements across from Compass Health. There are more police patrols, also more parking enforcement from Lombard avenue, 33rd street, and 34th street.

Also, Compass Health does have 24/7 security on their campus.

The street level issues have improved. However, this situation is on a daily basis changes. I've included some pictures of what I see across the street from Compass Health. One issue we deal with is cars and or vehicles of the unhoused who setup on the streets, thus creating a situation we're many people congregate through the day and night. Also, people who just have nowhere to go, so they will just stay on Lombard avenue, 33rd street and 34th street, the alleys. They just stay on the sidewalk, and or alleys and in front of our homes. Again, for us who live here we must keep a constant eye out for safety issues.

Another safety issue that must be addressed is Andys place. They can always have visitors, day and night. At night is where we see many people hanging out on 33rd street, Lombard avenue and 34th street. Since they have nowhere else to go, they stay on the sidewalk and or streets. This becomes a safety issue and a noise issue for such a late time. For us residents who live here, we must work, so it's inconvenient to have so many visitors at those late hours be outside our homes. We can hear the noises that many of the visitors make. And of course not all visitors to Andys place respect our neighborhood and leave trash behind.

We would welcome that Andys place have visitors businesses hours to be a better situation for this neighborhood. Already, North Star apartments, which Compass Health owns has business hours for their residents. We would like to see something similar.

Security at Compass Health could improve. During the day, we see 2-3 security guards in place. At night, only 1 security guard is in place and sometimes not visible. On the weekends people will come onto the Compass Health campus and go around the parking lot and side of NorthStar apartments and stay there through the day. Security does not seem to push them along to go. So, they stay and create issues for the residents.

I know that these issues might seem small. However, I can give you a front-line report from the front lines of this neighborhood. This neighborhood is quickly changing from a renter to a homeowners neighborhood. One by one another home that was a rental becomes a homeowner home. As time goes on, this neighborhood will once again gentrify and become homeowners. And with that as you're aware, we homeowners have a vested interest in living in the city. We expect safety and security to be a part of living here. And we will bring up these issues to the city council and mayors office. We want our elected officials to know that we care for our families, neighborhood, etc.

Going forward, we will continue to hold Compass Health accountable for the security of their campus. Also, going forward, we will continue to ask the city of Everett to keep this buffer zone in place.

Safety, Security, and Accountability,

Thank you,

Jose Villalaz
3314 Lombard avenue
Everett, Washington 98201
425-344-7363

Sent from my Verizon, Samsung Galaxy smartphone
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From: Katie Vaal <ktvlsp3@gmail.com>
Sent: Wednesday, July 24, 2024 3:44 PM
To: DL-Council
Subject: [EXTERNAL] Public comment

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Good afternoon City Council,

I'm writing in to give comment about the buffer zones which will be discussed at tonight's safe community council meeting.

I live in the buffer zone that's been implemented around Compass Health and their low barrier facility, Andy's Place. I'm sure you've heard about many of the problems from my neighbors without me needing to go into detail. I'll add that Andy's Place is only one piece of the puzzle in the issues we're seeing.

We have seen an improvement in police presence and call response times since the buffer zone went into effect. Everett PD has been very open to hearing about, and working, problem properties in the neighborhood. We've been utilizing the Everett at Work app and having great response from parking and code enforcement. The buffer zone is not a fix all, we knew it wouldn't be, but I'm very grateful for the additional support.

I don't know how city is currently monitoring the success, or lack of, in the buffer zones. I just want to communicate my support for this tool. If more low barrier facilities are opened in the future, I'd love to see buffer zones go into place automatically. I'd like to see increased sentences for drug dealing around services. Perhaps, that would create less pushback from the neighborhoods unwilling to take on services. We need this tool to help protect vulnerable tenants, and their neighbors, from drug dealers looking to take advantage.

Thank you,
Katie Incognito